TIPPECANOE COUNTY COUNCIL MEETING COUNTY OFFICE BUILDING – TIPPECANOE ROOM TUESDAY, OCTOBER 14, 2014 8:30 A.M.

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Auditor's Financial Report

2014 Salary Statement

Treasurer's Report

Public Comment (Agenda Items)

Resolution 2014-18-CL Resolution of Interest in Purchase of Real Estate by Parks & Recreation Board - Fairfield Builders Supply Property

Resolution 2014-19-CL Resolution of Interest in Purchase of Real Estate by County Commissioners - 111 North 4th Street, Lafayette, IN

| | , - | | - ' |
|--|-----|---------|---|
| Consent Agenda Approval of Meeting Minutes Regular Meeting – September 9, 2014 | | | |
| Fairgrounds – General Fund 001 Transfer | \$ | 784 | Buildings / Maintenance & Repair to Garage / Maintenance |
| | | 181 | Buildings / Maintenance & Repair to Maintenance / Grounds |
| | | 468 | General Operating / Machinery Repair to Maintenance / Cleaning Supplies |
| Circuit Court – General Fund 001 Transfer | \$ | 1,000 | Salaries & Wages / Part Time to Administrative / Other Professional Services |
| Health – General Fund 001 Transfer | \$ | 5,000 | Salaries & Wages / Part Time to Office / Printed Forms |
| Highway – Rainy Day Econ Dev Fund 099 Transfer | \$ | 300,000 | Culverts / Infrastructure to Highway/Road / Materials-Other |
| Prosecutor – Fed Drug Forfeiture Fund 263 Transfer | \$ | 500 | Equipment / Vehicles (Plated) to General Operating / General Operating-Misc |
| Circuit Court – Judge Donald Daniel General Fund 001 Additional Appropriation | \$ | 7,700 | Administrative / Other Professional Services |
| Superior Court 3 – <i>Judge Faith Graham</i> Court Improv Proj FY14-15 Fund 629 Grant Appropriation | \$ | 10,500 | Contracts / Consultant |
| Prosecutor – Patrick Harrington | Φ | 27.004 | D. M. I. die |

\$ 25.00/hr

Part-Time Investigator

| Public Defender – Amy Hutchison General Fund 001 Additional Appropriation (Tabled in Aug) | ¢ | 25,000 | Administrative / Other Professional Services |
|--|----|--------------|---|
| Additional Appropriation (Tabled in Aug) | Ψ | 23,000 | Administrative / Other Professional Services |
| CASA – Coleen Connor CASA ICJI VOCA FFY14 Fund 507 Grant Appropriation | \$ | 5,288 404 | Salaries & Wages / Part Time Social Security / Social Security |
| Assessor – Linda Phillips | | | |
| Sales Disclosure Fund 285 | | | |
| Additional Appropriation | \$ | 40,000 | General Operating / Software |
| 2014 Salary Statement | \$ | 25.00/hr | Part-Time Various |
| WIC – Colleen Batt | | | |
| 2014 Salary Statement | \$ | 40,166 | Nutritionist (PAT 3) new position |
| WIC FY2015 Fund 881 | | | |
| Grant Appropriation | \$ | 399,409 | Salaries & Wages / Full Time Employee |
| Grant Appropriation | Ψ | 62,132 | Salaries & Wages / Part Time - Other |
| | | 35,308 | Social Security / Social Security |
| | | 44,734 | Retirement / PERF |
| | | 128,525 | Insurance Benefit / Health |
| | | 1,492 | Insurance Benefit / Long Term Disability |
| | | 942 | Insurance Benefit / Life |
| | | 6,021 | Insurance Benefit / Workers Compensation |
| | | 2,015 | Office / Office Supplies |
| | | 500 | Departmental / Educational Materials |
| | | 2,810 | Departmental / Medical |
| | | 739 | General Operating / Mileage Reimbursement |
| | | 437 | General Operating / Miscellaneous |
| | | 994 | Training Costs / Travel & Training |
| | | 46,839 | Buildings / Building Lease |
| | | 3,432 | Utilities / Cellular Telephone |
| | | 9,020 | Utilities / Miscellaneous |
| | | 11,280 | Contracts / Cleaning |
| | | 2,880 | Leases / Copier |
| | | 3,675 | Contracts / Miscellaneous |
| | | | |

2015 Salary Statement for WIC FY2015 Grant budget listed above.

| WIC FY2015 Fund 883 | | |
|---------------------|--------------|--|
| Grant Appropriation | \$ 15,488 | Salaries & Wages / Full Time Employee |
| | 19,845 | Salaries & Wages / Part Time - Other |
| | 2,703 | Social Security / Social Security |
| | 1,735 | Retirement / PERF |
| | 10,335 | Insurance Benefit / Health |
| | 58 | Insurance Benefit / Long Term Disability |
| | 48 | Insurance Benefit / Life |
| | 450 | Insurance Benefit / Workers Compensation |
| | 1,552 | Training Costs / Travel & Training |
| | 2,160 | Utilities / Cellular Telephone |

| TEMA – Wm. "Smokey" Anderson TEMA 2014 Competitive EMPG Fund 413 | | |
|--|--------------|--|
| Grant Appropriation | \$ 8,485 | Equipment / Emergency Equipment |
| TEMA LEPC HMEP FY2015 Fund 441 Grant Appropriation | \$ 13,450 | Training Costs / Travel & Training |
| Commissioners - David Byers DFC SAMHSA Grant 14/15 Fund 668 | | |
| Grant Appropriation | \$ 6,682 | Training Costs / Travel & Training |
| | 78,614 | Administrative / Other Professional Services |
| | 39,704 | Administrative / Miscellaneous |

Tippecanoe County 2015 Budget

Ordinance 2014-15-CL for Appropriation and Tax Rates 2015: 2nd Reading

Ordinance 2014-18-CL 2015 Salary Ordinance

Resolution 2014-20-CL Confirms & Ratifies 2015 Salary of County Coroner

Resolution 2014-21-CL Confirms & Ratifies 2015 Salary of County Surveyor

Resolution 2014-22-CL Confirms 2015 Funding - Mental Retardation

Resolution 2014-23-CL Confirms 2015 Funding - Community Mental Health

Confirmation of 2015 Reassessment Levy

Confirmation of 2015 Jail Lease Levy

Tippecanoe County Solid Waste Management District 2015 Budget

Ordinance 2014-16-CL for Appropriation and Tax Rates 2015: 2nd Reading

Committee Reports

Unfinished/New Business

Commissioner FYI

Public Comment